

CBHC BUDGET WORKSHOP

AUGUST 23, 2012 1:00 p.m. – 3:00 p.m.

AGENDA

MISSION: The Children’s Board of Hillsborough County promotes the well-being of children and families by uniting community partners, investing in innovative opportunities, and leading the county in best practices so the whole community can realize its full potential.

CALL TO ORDER

Quorum Verification

C. Brown

Invocation and Pledge of Allegiance

V. Goddard

STAFF RECOMMENDATIONS AND DISCUSSION

1. FY2013 Program Funding Recommendations
2. FY2013 Budget
3. New Organization for FY2013
4. New Budget for FY2013

A. Petrilá

T. Williams

Pam Iorio

Pam Iorio

PUBLIC COMMENT

The Children’s Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time, the Open Agenda portion of the meeting. Those addressing the Board should clearly state their full name and affiliation for the official record.

C. Brown

ADJOURNMENT

C. Brown