



# FY2013 Funding Recommendations



Children's Board  
HILLSBOROUGH COUNTY

Dreams Worth Growing

# Our Investment Strategy

- ✓ Focus funding on strategic investments aligned with our goal: children are successful by age 8.
- ✓ Demonstrate impact through accountable services that work.
- ✓ Create & sustain thoughtful partnerships.
- ✓ Build continuous services for success in Neighborhoods.

# Our Investment Strategy

## Goal: Children Are Successful by Age 8

CATEGORY

Healthy Children

Successful Children

Strong Families

RESULT

Children are Healthy & Developmentally on Track

Children are Ready to Learn and Succeed

Children have Supported and Supportive Families

INDICATOR

% Children with Up to Date Immunizations

% Children are Developmentally On Track

% Children Attending High Quality Child Care

% Children Ready to Learn in Kindergarten

% Children Promoted in Grades K-3

% Children Regularly Attending School

% Decrease in Child Maltreatment Rates

% Parents with Healthy / Expanding Support Network of Family or Friends

# Our Investment Strategy

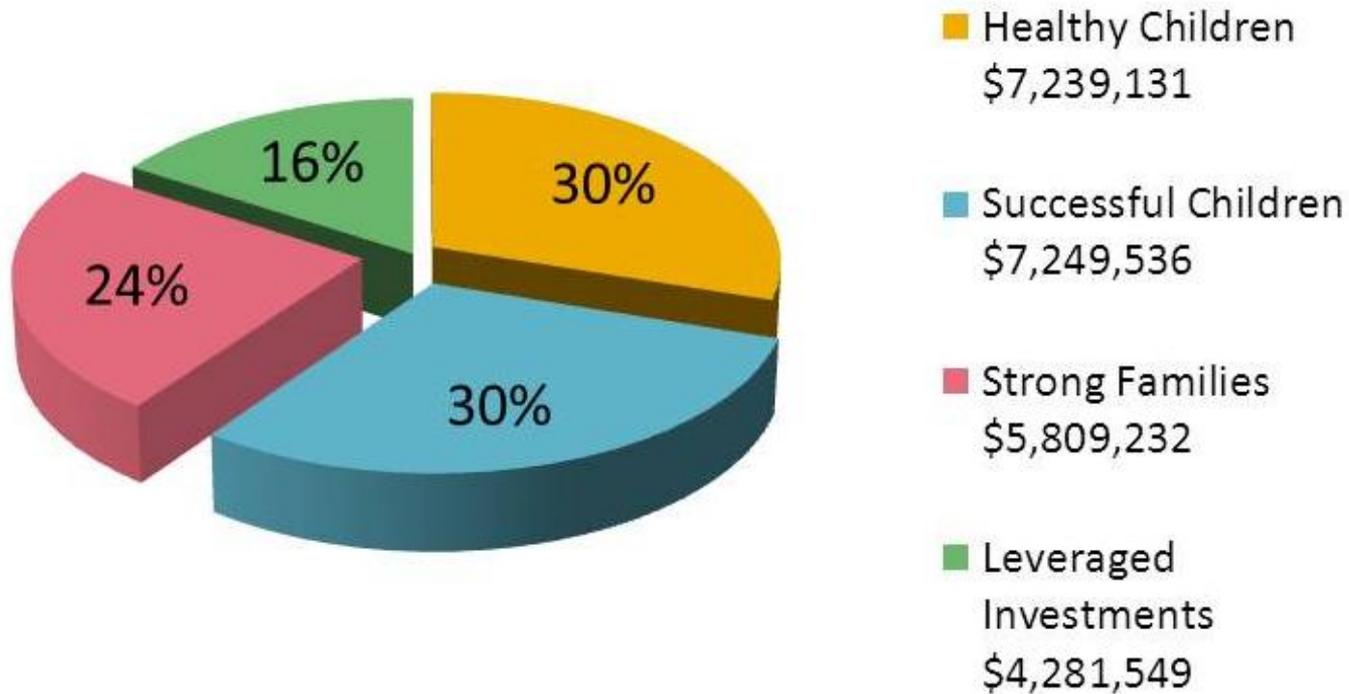
	Neighborhood	Countywide
RFP Target	\$6 to \$8 million	\$12 to \$14 million
Recommended Funding	\$4.1 million	\$16.2 million

# Summary of Program Recommendations

- \$17.1 M recommended to Board on May 24 for 23 programs-no changes;
- \$ 3.3 M for successful appeals from ten programs;
- \$ 4.2 M leveraged investments

GRAND TOTAL: \$24.6 M

# FY 2013 Recommended Funding by Results



# Selected Countywide Highlights

## Total Countywide - \$16.2 million

1. Engaging Families in Latino Churches *new*
2. Parent Education in pediatric practices *new*
3. Trauma-informed practices with homeless families *new*
4. Home visiting focused on preschoolers and their families (Healthy Families, HIPPIY and SEEDS) *expanded*
5. Services for pregnant and post-partum women and their infants (Alpha House, Doula) *expanded*

# Healthy Children-- \$7,239,131

- Alpha House
- Child Abuse Council\*
- DACCO\*
- Devereux Florida\*
- Early Childhood Council\*
- Federation of Families\*
- Gulf Coast Jewish Family & Community Services\*
- Healthy Start Coalition\*
- Housing Authority of City of Tampa\*
- Infant & Young Children of W. Central Florida\*
- Metropolitan Ministries\*
- REACHUP\*
- Seniors in Service\*
- Tampa Metro YMCA\*
- The Crisis Center or Tampa Bay\*

\* indicates additional result area

# Successful Children-- \$7,249,536

- **Big Brothers Big Sisters**
- **Florida Institute for Community Studies\***
- **Hillsborough County School Readiness Coalition**
- **Housing Authority of the City of Tampa\***
- **Metropolitan Ministries\***
- **Positive SPIN\***
- **Seniors in Service\***
- **Tampa Metro YMCA\***
- **The Children's Home**
- **USF/ HIPPIY\***

\* indicates additional result area

# Strong Families-- \$5,809,232

- Bay Area Legal Services
- Child Abuse Council\*
- Devereux Florida\*
- DACCO\*
- Early Childhood Council\*
- Family Justice Center
- Federation of Families\*
- Florida Institute for Community Studies\*
- Greater Palm River Point
- Gulf Coast Jewish Families & Community Services\*
- Healthy Start Coalition\*
- Healthy Start Coalition\*
- Hispanic Services Council
- Housing Authority of City of Tampa\*
- Infants & Young Children of West Central Florida\*
- Metropolitan Ministries\*
- Positive Spin\*
- REACHUP
- Tampa Metro YMCA\*
- The Crisis Center of Tampa Bay\*
- USF/ HIPPY\*

\* indicates additional result area

# Leveraged Investments-- \$4,281,549

- Flexible Funds  
(managed by CBHC)
- School Readiness/  
Child Care Match
- “Bridge” Funding for  
Child Welfare Diversion
- Capstone myOn  
Reader
- 21<sup>st</sup> Century Learning  
Centers (federal grant)
- Glazer Children’s  
Museum
- Heart Gallery of Tampa  
Bay
- CBHC Business Plan  
Awards

## Neighborhood Investments - \$4.1 M

# Selected Neighborhood Highlights

1. Early Childhood Center in Sulphur Springs (Layla's House) *new*
2. Parent outreach & education, home visiting and mentoring in E. Tampa and W. Tampa *expanded*
3. Focus on children and families who are victims of domestic violence in zip code 33612 *new*
4. Multi-generational mentoring in elementary schools and partnership with the Zoo *new*
5. Outreach to families in South County *new*

# Sulphur Springs - \$1,232,811

Agency	Proposal	Total w/ASO
Big Brothers Big Sisters of Tampa Bay, Inc.	Sulphur Springs Mentoring Program	\$ 60,000
Child Abuse Council, Inc.	Layla's House	\$290,000
Devereux Florida	Devereux Neighborhood	\$607,811
Tampa Metropolitan Area YMCA	Sulphur Springs Initiative	\$275,000

# East Tampa/Potter Elem- \$1,174,051

Agency	Proposal	Total w/ASO
Big Brothers Big Sisters of Tampa Bay, Inc.	East Tampa Mentoring Program	\$ 65,000
Drug Abuse Comprehensive Coordinating Office	Early Family Stabilization Service	\$390,565
Federation of Families, CMH, Hillsborough County	Faith & Family Uplift Initiative for East Tampa (33610)	\$174,333
Neighborhood Planning - East	Neighborhood Planning – East	\$150,000
Positive SPiN	E.A.C.H. One Initiative (33610)	\$253,363
REACH UP, Inc.	BIHPI Get Smart	\$140,790

# West Tampa/ Just Elem. - \$750,298

Agency	Proposal	Total w/ASO
Big Brothers Big Sisters of Tampa Bay, Inc.	West Tampa Mentoring Program	\$ 75,000
Housing Authority of the City of Tampa	BRIDGES, a JUST Neighborhood Collaborative	\$525,298
Neighborhood Planning - West	Neighborhood Planning - West	\$150,000

# Other Neighborhoods - \$939,010

Neighborhood	Agency	Proposal	Total w/ASO
South Shore	Florida Institute for Community Studies – FICS	South Shores CARES	\$237,279
Lowry Park	Seniors in Service of Tampa Bay, Inc.	Lowry Park Neighborhood	\$226,201
33612	Family Justice Center	Coordinated Community Response 33612	\$287,689
PBI & Other	Drug Abuse Comprehensive Coordinating Office	Saving Women & Children in the Prescription Epidemic	\$187,841

# New Program Expenditures

All new program funding will be aligned to CBHC goal: Children are succeeding by age 8.

- Mini-grants will be available via the CBHC Technical Assistance fund to build capacity in nonprofits.
- Funds will be earmarked for innovative leveraging and to address emerging needs in the community.

# Other Capacity Initiatives

Initiatives will fund professional services and supports such as mentoring, training and other mechanisms for agencies in the community.

- Funded agencies will participate in business planning and social enterprise as a Learning Community.
- Goal is to build internal capacity and to sustain and diversify revenue.

## Next Steps

1. Board approval of recommendations
2. Negotiation and execution of individual program contracts for Oct. 1 start
3. Implementation of new accountability measures
4. Communication of our investment strategy